

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova

nr. _____ al _____

Raport privind executarea bugetului
în perioada Anual, 2024

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justitiei	0204
Agentia de Administrare a Instantelor Judecatoresti	14844
Lei	

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		12,306,100.00	12,287,300.00	12,022,375.52	14,293,958.52				
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142								
	1.8.1									
	1.9	143								
	1.9.1									
	1.10	144				2,172,523.26				
Donatii voluntare pentru cheltuieli curente din su	1.10.1	144114				700.00				
Donatii voluntare pentru cheltuieli capitale din s	1.10.2	144224				2,171,823.26				
	1.11	145								
	1.11.1									
	1.12	149	12,306,100.00	12,287,300.00	12,022,375.52	12,121,435.26				
Finantare de la buget	1.12.1	149800	12,306,100.00	12,287,300.00	12,022,375.52	12,022,375.52				
Venituri de la active intrate cu titlu gratuit	1.12.2	149200				96,965.04				
Venituri din recuperarea daunei materiale si lipsurilor	1.12.3	149500				2,094.70				
	1.13	191					X	X	X	X

	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2		10,852,400.00	11,269,500.00	11,072,360.69	13,491,885.11	3.00	249,590.07		
	2.1	211	2,688,500.00	2,696,900.00	2,629,460.95	2,646,094.94	3.00	177,395.32		
Remunerarea muncii angajatilor conform statelor	2.1.1	211180	2,688,500.00	2,696,900.00	2,629,460.95		3.00	177,395.32		
Salariul de baza	2.1.2	211110				1,874,862.48				
Sporuri si suplimente la salariul de baza	2.1.3	211120				649,269.39				
Premieri	2.1.4	211140				121,963.07				
	2.2	212	613,400.00	782,200.00	762,732.13	767,367.51		51,149.21		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	613,400.00	782,200.00	762,732.13	767,367.51		51,149.21		
	2.3	221	X	X	X	110,957.32	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	26,460.63	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.2	221120	X	X	X	17,410.80	X	X	X	X

Cheltuieli privind utilizarea medicamentelor si ma	2.3.3	221140	X	X	X	911.10	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.4	221160	X	X	X	54,931.79	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.5	221190	X	X	X	11,243.00	X	X	X	X
	2.4	222	7,510,500.00	7,662,800.00	7,566,836.25	7,562,056.31		21,045.54		
Servicii informatonale	2.4.1	222210	7,161,700.00	6,913,500.00	6,913,419.60	6,913,419.60				
Servicii de telecomunicatii	2.4.2	222220	10,000.00	10,000.00	8,904.81	9,021.95		777.55		
Servicii de locatiune	2.4.3	222300	196,000.00	184,600.00	145,178.30	140,327.92		19,887.59		
Servicii de transport	2.4.4	222400	10,000.00	38,500.00	23,757.60	23,523.60				
Servicii de reparatii curente	2.4.5	222500	38,000.00	262,300.00	253,898.31	253,898.31				
Formare profesionala	2.4.6	222600	44,300.00	10,100.00	8,260.00	8,260.00				
Deplasari de serviciu in interiorul tarii	2.4.7	222710	20,000.00	0	0	0				
Deplasari de serviciu peste hotare	2.4.8	222720	0	60,700.00	42,504.03	42,504.03				
Servicii postale si curierat	2.4.9	222980	12,500.00	5,100.00	696.60	693.90		20.40		
Servicii neatribuite altor aliniate	2.4.10	222990	18,000.00	0	0	0				
Servicii pentru elaborarea	2.4.11	222991	0	151,000.00	148,970.00	148,970.00				

studiilor de pre fezabil										
Servicii neatribuite altor aliniate	2.4.12	222999	0	27,000.00	21,247.00	21,437.00		360.00		
	2.5	231	X	X	X	621,125.09	X	X	X	X
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	306,469.51	X	X	X	X
Cheltuieli privind uzura instalatiilor de transmis	2.5.2	231300	X	X	X	2,991.31	X	X	X	X
Cheltuieli privind uzura masinilor si utilajelor	2.5.3	231400	X	X	X	184,642.47	X	X	X	X
Cheltuieli privind uzura mijloacelor de transport	2.5.4	231500	X	X	X	80,897.16	X	X	X	X
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.5	231600	X	X	X	46,124.64	X	X	X	X
	2.6	232	X	X	X	1,427,941.98	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	1,427,941.98	X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								

	2.10.1									
	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									
	2.14	261								
	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	40,000.00	127,600.00	113,331.36	113,331.36				
Indemn pt incapacitatea temp de munca	2.19.1	273500	10,000.00	10,000.00	8,631.31	8,631.31				
Indemnizatii la incetarea actiunii contract	2.19.2	273200	30,000.00	117,600.00	104,700.05	104,700.05				
	2.20	281								
	2.20.1									
	2.21	282								
	2.21.1									

	2.22	289				243,010.60				
Cheltuieli privind transmiterea activelor cu titlu	2.22.1	289200				239,391.68				
Alte cheltuieli ale institutiilor bugetare	2.22.2	289900				3,618.92				
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X
	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3		1,453,700.00	1,017,800.00	950,014.83	802,073.41	X	X	X	X
III. ACTIVE NEFINANCIARE	4		1,453,700.00	1,017,800.00	950,014.83	X				
	4.1	311	0	239,400.00	239,391.68	X				
Reparatii capitale ale cladirilor	4.1.1	311120	0	239,400.00	239,391.68	X				
	4.2	312				X				
	4.2.1					X				
	4.3	313		77,000.00	76,917.75	X				
Procurarea instalatiilor de transmisie	4.3.1	313110	0	77,000.00	76,917.75	X				
	4.4	314	70,000.00	160,600.00	148,845.18	X				
Procurarea	4.4.1	314110	70,000.00	160,600.00	148,845.18	X				

masinilor si utilajelor										
	4.5	315				X				
	4.5.1					X				
	4.6	316	60,000.00	0	0	X				
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110	60,000.00	0	0	X				
	4.7	317	1,200,000.00	413,600.00	361,200.00	X				
Dezvoltarea activelor nemateriale	4.7.1	317120	1,200,000.00	413,600.00	361,200.00	X				
	4.8	318				X				
	4.8.1					X				
	4.9	319				X				
	4.9.1					X				
	4.10	321				X				
	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331	52,000.00	40,000.00	37,381.80	X				
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	52,000.00	40,000.00	37,381.80	X				
	4.14	332	5,000.00	12,800.00	12,786.00	X				
Procurarea pieselor de schimb	4.14.1	332110	5,000.00	12,800.00	12,786.00	X				
	4.15	333				X				

	4.15.1					X				
	4.16	334	0	1,000.00	911.10	X				
Procurarea medicamentelor și materialelor sanitare	4.16.1	334110	0	1,000.00	911.10	X				
	4.17	335				X				
	4.17.1					X				
	4.18	336	59,000.00	63,400.00	63,311.32	X				
Procurarea materialelor de uz gospodăresc și rechi	4.18.1	336110	59,000.00	63,400.00	63,311.32	X				
	4.19	337				X				
	4.19.1					X				
	4.20	338				X				
	4.20.1					X				
	4.21	339	7,700.00	10,000.00	9,270.00	X				
Procurarea altor materiale	4.21.1	339110	7,700.00	10,000.00	9,270.00	X				
	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				

	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5					802,073.41	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X

	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X

	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X

	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8		0	0	0	802,073.41	X	X	X	X

Soldul la începutul perioadei de gestiune	9					10,860,365.50	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10					-2,094.70	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11					11,660,344.21	X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)