

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova

nr. _____ al _____

**Raport privind executarea bugetului
în perioada 9 luni, 2023**

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justiției	0204
Agentia de Administrare a Instantelor Judecatoresti	14844
	Lei

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		21,077,500.00	21,077,500.00	5,424,565.88	5,444,565.88				
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									
	1.5	131								

	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142								
	1.8.1									
	1.9	143								
	1.9.1									
	1.10	144				20,000.00				
Donatii voluntare pentru cheltuieli capitale din s	1.10.1	144224				20,000.00				
	1.11	145								
	1.11.1									
	1.12	149	21,077,500.00	21,077,500.00	5,424,565.88	5,424,565.88				
Finantare de la buget	1.12.1	149800	21,077,500.00	21,077,500.00	5,424,565.88	5,424,565.88				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2		11,486,400.00	11,486,400.00	5,325,810.54	5,976,878.05	220.00	832,536.78	220.00	
	2.1	211	2,156,000.00	2,115,300.00	1,588,906.39	1,554,791.46		121,565.77		
Remunerarea muncii	2.1.1	211180	2,156,000.00	2,115,300.00	1,588,906.39			121,565.77		

angajatilor conform statelor										
Salariul de baza	2.1.2	211110				1,043,613.03				
Sporuri si suplimente la salariul de baza	2.1.3	211120				414,073.43				
Premieri	2.1.4	211140				97,105.00				
	2.2	212	572,700.00	613,400.00	460,843.93	450,889.53		35,152.10		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	572,700.00	613,400.00	460,843.93	450,889.53		35,152.10		
	2.3	221	X	X	X	44,909.22	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	14,912.96	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.2	221120	X	X	X	4,546.00	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.3	221160	X	X	X	14,897.26	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.4	221190	X	X	X	10,553.00	X	X	X	X
	2.4	222	8,717,700.00	8,717,700.00	3,256,898.56	3,907,126.18	220.00	675,818.91	220.00	
Servicii informatonale	2.4.1	222210	8,428,500.00	8,330,600.00	3,068,446.60	3,735,105.20		666,658.60		
Servicii de telecomunicatii	2.4.2	222220	8,000.00	8,700.00	6,397.02	6,403.49		680.07		
Servicii de locatiune	2.4.3	222300	150,000.00	206,500.00	120,468.13	103,473.28		7,844.64		
Servicii de transport	2.4.4	222400	7,000.00	7,000.00	1,404.00	1,872.00		234.00		
Servicii de reparatii curente	2.4.5	222500	38,000.00	38,000.00	9,347.00	9,347.00				
Formare profesionala	2.4.6	222600	39,500.00	39,500.00	1,000.00	1,000.00				

Deplasari de serviciu in interiorul tarii	2.4.7	222710	20,000.00							
Deplasari de serviciu peste hotare	2.4.8	222720		20,000.00	17,143.50	17,143.50				
Servicii editoriale	2.4.9	222910		1,400.00	1,360.00	1,360.00				
Servicii de protocol	2.4.10	222920		2,000.00	1,910.00	1,910.00				
Servicii postale si curierat	2.4.11	222980	12,500.00	12,500.00	885.25	854.65		61.60		
Servicii neatribuite altor aliniate	2.4.12	222990	14,200.00	51,500.00	28,537.06	28,657.06	220.00	340.00	220.00	
	2.5	231	X	X	X		X	X	X	X
	2.5.1		X	X	X		X	X	X	X
	2.6	232	X	X	X		X	X	X	X
	2.6.1		X	X	X		X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									
	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									

	2.14	261								
	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	40,000.00	40,000.00	19,161.66	19,161.66				
Indemnizatii la incetarea actiunii contract	2.19.1	273200	30,000.00	30,000.00	19,161.66	19,161.66				
Indemn pt incapacitatea temp de munca	2.19.2	273500	10,000.00	10,000.00						
	2.20	281								
	2.20.1									
	2.21	282								
	2.21.1									
	2.22	289								
	2.22.1									
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X

	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3		9,591,100.00	9,591,100.00	98,755.34	-532,312.17	X	X	X	X
III. ACTIVE NEFINANCIARE	4		9,591,100.00	9,591,100.00	98,755.34	X		4,523.17		
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314	70,000.00	70,000.00	930.00	X				
Procurarea masinilor si utilajelor	4.4.1	314110	70,000.00	70,000.00	930.00	X				
	4.5	315				X				
	4.5.1					X				
	4.5.2					X				
	4.6	316	60,000.00	60,000.00		X				
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110	60,000.00	60,000.00		X				
	4.7	317				X				
	4.7.1					X				
	4.8	318				X				
	4.8.1					X				
	4.9	319	9,344,600.00	9,344,600.00	26,400.00	X				
Cladiri in curs de executie	4.9.1	319210	5,281,400.00	5,281,400.00	26,400.00	X				
Pregatirea proiectelor	4.9.2	319240	4,063,200.00	4,063,200.00		X				
	4.10	321				X				

	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331	40,500.00	41,900.00	21,572.74	X		2,761.17		
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	40,500.00	41,900.00	21,572.74	X		2,761.17		
	4.14	332	5,000.00	3,500.00	3,429.00	X				
Procurarea pieselor de schimb	4.14.1	332110	5,000.00	3,500.00	3,429.00	X				
	4.15	333				X				
	4.15.1					X				
	4.16	334	5,000.00			X				
Procurarea medicamentelor ?i materialelor sanitare	4.16.1	334110	5,000.00			X				
	4.17	335				X				
	4.17.1					X				
	4.18	336	59,000.00	54,800.00	33,922.60	X				
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	59,000.00	54,800.00	33,922.60	X				
	4.19	337				X				
	4.19.1					X				
	4.20	338				X				
	4.20.1					X				
	4.21	339	7,000.00	16,300.00	12,501.00	X		1,762.00		
Procurarea altor materiale	4.21.1	339110	7,000.00	16,300.00	12,501.00	X		1,762.00		

	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEFICIT/EXCEDE NT)	5					-532,312.17	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X

	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X

	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X

	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X

	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8					-532,312.17	X	X	X	X
Soldul la începutul perioadei de gestiune	9					6,915,946.68	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10						X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11					6,383,634.51	X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)