

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova
nr. _____ al _____

Raport privind executarea bugetului
în perioada Sem. 1, 2025

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justiției	0204
Agentia de Administrare a Instantelor Judecatoresti	14844
Lei	

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		26,964,100.00	1,133,800.00	1,133,332.03	1,133,332.03				
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142								
	1.8.1									
	1.9	143								
	1.9.1									
	1.10	144								
	1.10.1									
	1.11	145								
	1.11.1									
	1.12	149	26,964,100.00	1,133,800.00	1,133,332.03	1,133,332.03				
Finantare de la buget	1.12.1	149800	26,964,100.00	1,133,800.00	1,133,332.03	1,133,332.03				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2		18,014,800.00	1,127,100.00	1,126,707.74	1,517,582.68				
	2.1	211	5,554,600.00	752,100.00	752,044.39	574,652.07				

Remunerarea muncii angajatilor conform statelor	2.1.1	211180	5,554,600.00	752,100.00	752,044.39					
Salariul de baza	2.1.2	211110				427,441.72				
Sporuri si suplimente la salariul de baza	2.1.3	211120				147,210.35				
	2.2	212	1,560,100.00	217,800.00	217,798.31	166,649.10				
Contributii de asigurari sociale de stat obligator	2.2.1	212100	1,560,100.00	217,800.00	217,798.31	166,649.10				
	2.3	221	X	X	X	30,382.76	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	8,727.28	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.2	221160	X	X	X	11,172.48	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.3	221190	X	X	X	10,483.00	X	X	X	X
	2.4	222	10,756,800.00	65,000.00	64,831.54	43,786.00				
Servicii informationale	2.4.1	222210	10,403,600.00	0	0					
Servicii de telecomunicatii	2.4.2	222220	10,000.00	800.00	777.55					
Servicii de locatiune	2.4.3	222300	196,000.00	62,100.00	62,093.59	42,206.00				
Servicii de transport	2.4.4	222400	35,000.00	0	0					
Servicii de reparatii	2.4.5	222500	32,000.00	0	0					

curente										
Formare profesionala	2.4.6	222600	50,200.00	0	0					
Deplasari de serviciu in interiorul tarii	2.4.7	222710	10,000.00	0	0					
Servicii postale si curierat	2.4.8	222980	5,000.00	100.00	20.40					
Servicii neatribuite altor aliniate	2.4.9	222999	15,000.00	2,000.00	1,940.00	1,580.00				
	2.5	231	X	X	X	167,959.16	X	X	X	X
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	86,873.31	X	X	X	X
Cheltuieli privind uzura instalatiilor de transmis	2.5.2	231300	X	X	X	1,281.99	X	X	X	X
Cheltuieli privind uzura masinilor si utilajelor	2.5.3	231400	X	X	X	48,108.41	X	X	X	X
Cheltuieli privind uzura mijloacelor de transport	2.5.4	231500	X	X	X	20,224.29	X	X	X	X
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.5	231600	X	X	X	11,471.16	X	X	X	X
	2.6	232	X	X	X	440,843.97	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	440,843.97	X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								

	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									
	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									
	2.14	261								
	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	143,300.00	92,200.00	92,033.50	92,033.50				
Indemnizatii la incetarea actiunii contract	2.19.1	273200	133,300.00	90,400.00	90,323.86	90,323.86				
Indemn pt incapacitatea temp de munca	2.19.2	273500	10,000.00	1,800.00	1,709.64	1,709.64				

	2.20	281								
	2.20.1									
	2.21	282								
	2.21.1									
	2.22	289				1,276.12				
Alte cheltuieli ale institutiilor bugetare	2.22.1	289900				1,276.12				
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X
	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3		8,949,300.00	6,700.00	6,624.29	-384,250.65	X	X	X	X
III. ACTIVE NEFINANCIARE	4		8,949,300.00	6,700.00	6,624.29	X				
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314	80,000.00	0	0	X				
Procurarea masinilor si utilajelor	4.4.1	314110	80,000.00	0	0	X				

	4.5	315				X				
	4.5.1					X				
	4.6	316	44,600.00	0	0	X				
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110	44,600.00	0	0	X				
	4.7	317	1,200,000.00	0	0	X				
Dezvoltarea activelor nemateriale	4.7.1	317120	1,200,000.00	0	0	X				
	4.8	318				X				
	4.8.1					X				
	4.9	319	7,500,000.00	0	0	X				
Pregatirea proiectelor	4.9.1	319240	7,500,000.00	0	0	X				
	4.10	321				X				
	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331	52,000.00	5,800.00	5,762.29	X				
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	52,000.00	5,800.00	5,762.29	X				
	4.14	332	5,000.00	0	0	X				
Procurarea pieselor de schimb	4.14.1	332110	5,000.00	0	0	X				
	4.15	333				X				
	4.15.1					X				

	4.16	334				X				
	4.16.1					X				
	4.17	335				X				
	4.17.1					X				
	4.18	336	60,000.00	0	0	X				
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	60,000.00	0	0	X				
	4.19	337				X				
	4.19.1					X				
	4.20	338				X				
	4.20.1					X				
	4.21	339	7,700.00	900.00	862.00	X				
Procurarea altor materiale	4.21.1	339110	7,700.00	900.00	862.00	X				
	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				

	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5					-384,250.65	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X

	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X

	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X

	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8					-384,250.65	X	X	X	X
Soldul la începutul perioadei de gestiune	9					11,660,344.21	X	X	X	X

Corectarea soldului la începutul perioadei de gestiune	10					-11,276,093.56	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11						X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)