

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova

nr. _____ al _____

Raport privind executarea bugetului
în perioada Sem. 1, 2025

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justiției	0204
Agentia Resurse Informationale Juridice	14842
Lei	

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		10,706,500.00	2,306,400.00	2,305,915.44	2,289,549.44				
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142	4,000,000.00	1,000,000.00	664,216.33	647,850.33				
Incasari de la prestarea serviciilor cu plata	1.8.1	142310	4,000,000.00	1,000,000.00	664,216.33	647,850.33				
	1.9	143								
	1.9.1									
	1.10	144								
	1.10.1									
	1.11	145								
	1.11.1									
	1.12	149	6,706,500.00	1,306,400.00	1,641,699.11	1,641,699.11				
Finantare de la buget	1.12.1	149800	6,706,500.00	1,306,400.00	1,641,699.11	1,641,699.11				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2		8,099,700.00	2,305,500.00	2,305,015.44	1,939,313.65				

	2.1	211	4,115,500.00	1,279,600.00	1,279,503.66	989,466.83				
Remunerarea muncii angajatilor conform statelor	2.1.1	211180	4,115,500.00	1,279,600.00	1,279,503.66					
Salariul de baza	2.1.2	211110				782,715.07				
Sporuri si suplimente la salariul de baza	2.1.3	211120				206,751.76				
	2.2	212	1,193,500.00	370,100.00	370,013.50	286,945.42				
Contributii de asigurari sociale de stat obligator	2.2.1	212100	1,193,500.00	370,100.00	370,013.50	286,945.42				
	2.3	221	X	X	X	37,382.54	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.1	221120	X	X	X	15,676.00	X	X	X	X
Cheltuieli privind utilizarea medicamentelor si ma	2.3.2	221140	X	X	X	1,370.76	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.3	221160	X	X	X	19,256.28	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.4	221190	X	X	X	1,079.50	X	X	X	X
	2.4	222	2,491,400.00	373,400.00	373,198.53	234,013.53				
Servicii informatinale	2.4.1	222210	836,500.00	25,300.00	25,255.36	6,035.00				
Servicii de telecomunicatii	2.4.2	222220	20,000.00	1,000.00	930.04	0				

Servicii de locatiune	2.4.3	222300	230,000.00	89,700.00	89,677.16	65,319.33				
Servicii de reparatii curente	2.4.4	222500	52,500.00	0	0	0				
Formare profesionala	2.4.5	222600	75,600.00	0	0	0				
Servicii de protocol	2.4.6	222920	30,000.00	0	0	0				
Servicii postale si curierat	2.4.7	222980	8,400.00	14,500.00	14,480.00	14,480.00				
Servicii neatribuite altor aliniate	2.4.8	222999	1,238,400.00	242,900.00	242,855.97	148,179.20				
	2.5	231	X	X	X	55,277.19	X	X	X	X
Cheltuieli privind uzura masinilor si utilajelor	2.5.1	231400	X	X	X	54,809.22	X	X	X	X
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.2	231600	X	X	X	467.97	X	X	X	X
	2.6	232	X	X	X	53,928.39	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	53,928.39	X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									

	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									
	2.14	261								
	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	299,300.00	282,400.00	282,299.75	282,299.75				
Indemnizatii la incetarea actiunii contract	2.19.1	273200	287,300.00	274,600.00	274,582.31	274,582.31				
Indemn pt incapacitatea temp de munca	2.19.2	273500	12,000.00	7,800.00	7,717.44	7,717.44				
	2.20	281								
	2.20.1									
	2.21	282								
	2.21.1									
	2.22	289								

	2.22.1									
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X
	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3		2,606,800.00	900.00	900.00	350,235.79	X	X	X	X
III. ACTIVE NEFINANCIARE	4		2,606,800.00	900.00	900.00	X				
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314	495,000.00	0	0	X				
Procurarea masinilor si utilajelor	4.4.1	314110	495,000.00	0	0	X				
	4.5	315				X				
	4.5.1					X				
	4.6	316				X				
	4.6.1					X				
	4.7	317	1,800,000.00	0	0	X				
Dezvoltarea	4.7.1	317120	1,800,000.00	0	0	X				

activelor nemateriale										
	4.8	318				X				
	4.8.1					X				
	4.9	319				X				
	4.9.1					X				
	4.10	321				X				
	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331				X				
	4.13.1					X				
	4.14	332	70,000.00	0	0	X				
Procurarea pieselor de schimb	4.14.1	332110	70,000.00	0	0	X				
	4.15	333				X				
	4.15.1					X				
	4.16	334				X				
	4.16.1					X				
	4.17	335				X				
	4.17.1					X				
	4.18	336	232,800.00	0	0	X				
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	232,800.00	0	0	X				
	4.19	337				X				

	4.19.1					X				
	4.20	338				X				
	4.20.1					X				
	4.21	339	9,000.00	900.00	900.00	X				
Procurarea altor materiale	4.21.1	339110	9,000.00	900.00	900.00	X				
	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				

	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5		0	0	0	350,235.79	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X

	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X

	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X

	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8		0	0	0	350,235.79	X	X	X	X
Soldul la începutul perioadei de gestiune	9					14,292,167.14	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10					-14,642,402.93	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11						X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)