

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova

nr. _____ al _____

Raport privind executarea bugetului
în perioada Anual, 2025

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justitiei	0204
Centrul National de Expertize Judiciare	00826
Lei	

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		21,626,700.00	21,338,400.00	21,015,856.79	19,907,323.76		8,510,821.00		
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142	4,500,000.00	4,500,000.00	8,162,385.40	6,971,092.42		8,510,821.00		
Incasari de la prestarea serviciilor cu plata	1.8.1	142310	4,500,000.00	4,500,000.00	8,162,385.40	6,971,092.42		8,510,821.00		
	1.9	143								
	1.9.1									
	1.10	144				82,759.95				
Donatii voluntare pentru cheltuieli capitale din s	1.10.1	144224				82,759.95				
	1.11	145								
	1.11.1									
	1.12	149	17,126,700.00	16,838,400.00	12,853,471.39	12,853,471.39				
Finantare de la buget	1.12.1	149800	17,126,700.00	16,838,400.00	12,853,471.39	12,853,471.39				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X
	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X

	1.16.1						X	X	X	X
II. TOTAL	2		18,686,700.00	20,398,400.00	19,616,343.89	21,448,308.91		1,442,872.61		
	2.1	211	13,541,100.00	14,185,400.00	14,135,755.56	14,269,871.99		1,115,097.32		
Salariul de baza	2.1.1	211110				11,111,926.96				
Sporuri si suplimente la salariul de baza	2.1.2	211120				2,125,438.34				
Premieri	2.1.3	211140				1,032,506.69				
Remunerarea muncii angajatilor conform statelor	2.1.4	211180	13,541,100.00	14,185,400.00	14,135,755.56			1,115,097.32		
	2.2	212	3,046,400.00	4,113,800.00	4,099,369.42	4,138,263.20		323,378.25		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	3,046,400.00	4,113,800.00	4,099,369.42	4,138,263.20		323,378.25		
	2.3	221	X	X	X	152,432.64	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	11,045.60	X	X	X	X
Cheltuieli privind utilizarea pieselor de schimb	2.3.2	221120	X	X	X	4,920.00	X	X	X	X
Cheltuieli privind utilizarea materialelor pentru	2.3.3	221150	X	X	X	20,185.21	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.4	221160	X	X	X	89,628.23	X	X	X	X

Cheltuieli privind utilizarea altor materiale	2.3.5	221190	X	X	X	26,653.60	X	X	X	X
	2.4	222	2,019,200.00	2,019,200.00	1,340,276.79	1,344,234.36		4,397.04		
Energie electrica	2.4.1	222110	130,000.00	130,000.00	127,342.55	127,342.55				
Gaze	2.4.2	222120	200,000.00	200,000.00	97,347.07	100,051.13		3,131.76		
Apa si canalizare	2.4.3	222140	20,000.00	20,000.00	8,226.00	8,226.00				
Alte servicii comunale	2.4.4	222190	20,000.00	20,000.00	13,333.20	13,333.20				
Servicii informatinale	2.4.5	222210	70,000.00	70,000.00	25,970.00	25,970.00				
Servicii de telecomunicatii	2.4.6	222220	20,000.00	20,000.00	11,514.41	11,509.71		7.07		
Servicii de locatiune	2.4.7	222300	150,000.00	150,000.00	83,862.57	85,120.78		1,258.21		
Servicii de transport	2.4.8	222400	10,000.00	10,000.00	4,465.70	4,465.70				
Servicii de reparatii curente	2.4.9	222500	60,000.00	60,000.00	1,450.00	1,450.00				
Formare profesionala	2.4.10	222600	120,000.00	120,000.00	36,100.00	36,100.00				
Deplasari de serviciu in interiorul tarii	2.4.11	222710	20,000.00	20,000.00	9,478.40	9,478.40				
Deplasari de serviciu peste hotare	2.4.12	222720	150,000.00	150,000.00	134,181.83	134,181.83				
Servicii editoriale	2.4.13	222910	25,000.00	25,000.00	12,210.00	12,210.00				
Servicii de paza	2.4.14	222940	750,000.00	750,000.00	661,800.00	661,800.00				
Servicii postale si curierat	2.4.15	222980	30,000.00	30,000.00	11,518.00	11,518.00				

Servicii neatribuite altor aliniate	2.4.16	222999	244,200.00	244,200.00	101,477.06	101,477.06				
	2.5	231	X	X	X	1,493,449.12	X	X	X	X
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	223,133.60	X	X	X	X
Cheltuieli privind uzura masinilor si utilajelor	2.5.2	231400	X	X	X	1,185,321.39	X	X	X	X
Cheltuieli privind uzura uneltelor si sculelor, i	2.5.3	231600	X	X	X	84,994.13	X	X	X	X
	2.6	232	X	X	X		X	X	X	X
	2.6.1		X	X	X		X	X	X	X
	2.7	241								
	2.7.1									
	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									
	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									
	2.14	261								

	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	80,000.00	80,000.00	40,942.12	35,447.60				
Indemn pt incapacitatea temp de munca	2.19.1	273500	80,000.00	80,000.00	40,942.12	35,447.60				
	2.20	281								
	2.20.1									
	2.21	282								
	2.21.1									
	2.22	289				14,610.00				
Alte cheltuieli ale institutiilor bugetare	2.22.1	289900				14,610.00				
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X
	2.26.1						X	X	X	X

Sold operațional (3=1-2)	3		2,940,000.00	940,000.00	1,399,512.90	-1,540,985.15	X	X	X	X
III. ACTIVE NEFINANCIARE	4		2,940,000.00	940,000.00	633,128.80	X				
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314	2,580,000.00	580,000.00	494,295.83	X				
Procurarea masinilor si utilajelor	4.4.1	314110	2,580,000.00	580,000.00	494,295.83	X				
	4.5	315				X				
	4.5.1					X				
	4.6	316	100,000.00	100,000.00	20,790.00	X				
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110	100,000.00	100,000.00	20,790.00	X				
	4.7	317				X				
	4.7.1					X				
	4.8	318				X				
	4.8.1					X				
	4.9	319				X				
	4.9.1					X				
	4.10	321				X				
	4.10.1					X				
	4.11	322				X				

	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331	20,000.00	20,000.00	12,677.13	X				
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	20,000.00	20,000.00	12,677.13	X				
	4.14	332	30,000.00	30,000.00	7,700.00	X				
Procurarea pieselor de schimb	4.14.1	332110	30,000.00	30,000.00	7,700.00	X				
	4.15	333				X				
	4.15.1					X				
	4.16	334				X				
	4.16.1					X				
	4.17	335	10,000.00	20,000.00	16,305.00	X				
Procurarea materialelor pentru scopuri didactice,	4.17.1	335110	10,000.00	20,000.00	16,305.00	X				
	4.18	336	160,000.00	150,000.00	55,067.24	X				
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	160,000.00	150,000.00	55,067.24	X				
	4.19	337				X				
	4.19.1					X				
	4.20	338				X				
	4.20.1					X				
	4.21	339	40,000.00	40,000.00	26,293.60	X				
Procurarea altor materiale	4.21.1	339110	40,000.00	40,000.00	26,293.60	X				

	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				
	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5				766,384.10	-1,540,985.15	X	X	X	X
IV. ACTIVE	6					X	X	X	X	X

FINANCIARE										
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X
	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X

	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X
	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X

	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X
	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X

	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8				766,384.10	-1,540,985.15	X	X	X	X
Soldul la începutul perioadei de gestiune	9					5,708,463.60	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10				-766,384.10	-766,384.10	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11					3,401,094.35	X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)