

Aprobat prin ordinul Ministrului
al Finanțelor al Republicii Moldova

nr. _____ al _____

Raport privind executarea bugetului
în perioada Sem. 1, 2025

Bugetul Public Național	000000
Bugetul consolidat central	100000
Bugetul de Stat	110000
Ministerul Justitiei	0204
Ministerul Justitiei	00427
Lei	

Denumirea indicatorului	Codul rândului	ECO k1-k6	Aprobat inițial pe an	Plan precizat pe an	Executat în perioada de gestiune	Venituri / cheltuieli efective	TOTAL Creanțe	TOTAL Datorii	Inclusiv creanțe cu termen de achitare expirat	Inclusiv datorii cu termen de achitare expirat
1	2	3	4	5	6	7	8	9	10	11
I. VENITURI, TOTAL	1		71,643,600.00	71,643,600.00	27,000,509.13	36,899,882.26	15,834.64			
	1.1	111								
	1.1.1									
	1.2	113								
	1.2.1									
	1.3	114								
	1.3.1									
	1.4	115								
	1.4.1									

	1.5	131								
	1.5.1									
	1.6	132								
	1.6.1									
	1.7	141								
	1.7.1									
	1.8	142	180,000.00	180,000.00	84,467.35	85,306.85	15,834.64			
Incasari de la prestarea serviciilor cu plata	1.8.1	142310	100,000.00	100,000.00	51,815.00	51,815.00				
Plata pentru locatiunea bun patrimoniului publ	1.8.2	142320	80,000.00	80,000.00	32,652.35	33,491.85	15,834.64			
	1.9	143								
	1.9.1									
	1.10	144				9,898,533.63				
Donatii voluntare pentru cheltuieli curente din su	1.10.1	144114				4,000.00				
Donatii voluntare pentru cheltuieli capitale din s	1.10.2	144224				9,894,533.63				
	1.11	145								
	1.11.1									
	1.12	149	71,463,600.00	71,463,600.00	26,916,041.78	26,916,041.78				
Finantare de la buget	1.12.1	149800	71,463,600.00	71,463,600.00	26,916,041.78	26,916,041.78				
	1.13	191					X	X	X	X
	1.13.1						X	X	X	X

	1.14	192					X	X	X	X
	1.14.1						X	X	X	X
	1.15	193					X	X	X	X
	1.15.1						X	X	X	X
	1.16	194					X	X	X	X
	1.16.1						X	X	X	X
II. TOTAL	2		69,195,400.00	69,195,400.00	26,599,515.02	37,192,629.77	13,094.88	3,903,498.16	5,450.00	
	2.1	211	32,502,400.00	32,502,400.00	16,559,713.42	16,427,866.22	7,106.34	2,429,414.83		
Remunerarea muncii angajatilor conform statelor	2.1.1	211180	32,479,900.00	32,479,900.00	16,552,009.73		7,106.34	2,429,216.61		
Salariul de baza	2.1.2	211110				12,722,455.54				
Sporuri si suplimente la salariul de baza	2.1.3	211120				2,991,597.30				
Premieri	2.1.4	211140				707,500.00				
Alte plati salariale	2.1.5	211190	22,500.00	0	0	0				
Alte plati	2.1.6	211390	0	22,500.00	7,703.69	6,313.38		198.22		
	2.2	212	9,212,000.00	9,212,000.00	5,007,520.88	4,764,081.17		705,082.77		
Contributii de asigurari sociale de stat obligator	2.2.1	212100	9,212,000.00	9,212,000.00	5,007,520.88	4,764,081.17		705,082.77		
	2.3	221	X	X	X	270,952.34	X	X	X	X
Cheltuieli privind utilizarea combustibilului, car	2.3.1	221110	X	X	X	15,468.61	X	X	X	X
Cheltuieli privind	2.3.2	221120	X	X	X	57,225.74	X	X	X	X

utilizarea pieselor de schimb										
Cheltuieli privind utilizarea produselor alimentar	2.3.3	221130	X	X	X	15,395.32	X	X	X	X
Cheltuieli privind utilizarea medi cimentelor si ma	2.3.4	221140	X	X	X	420.15	X	X	X	X
Cheltuieli privind utilizarea materialelor de uz g	2.3.5	221160	X	X	X	120,313.55	X	X	X	X
Cheltuieli privind utilizarea altor materiale	2.3.6	221190	X	X	X	62,128.97	X	X	X	X
	2.4	222	10,270,500.00	10,270,500.00	2,169,519.11	2,085,220.34	5,700.36	171,783.53	5,450.00	
Energie electrica	2.4.1	222110	35,900.00	40,000.00	13,038.55	13,038.55				
Energie termica	2.4.2	222130	197,800.00	215,400.00	121,750.14	92,526.66				
Apa si canalizare	2.4.3	222140	4,300.00	4,300.00	1,696.94	1,642.20		273.70		
Alte servicii comunale	2.4.4	222190	9,700.00	9,700.00	4,431.96	4,431.96		738.66		
Servicii informationale	2.4.5	222210	198,500.00	219,700.00	69,565.00	85,530.00	250.00	18,415.00		
Servicii de telecomunicatii	2.4.6	222220	86,500.00	86,500.00	22,128.44	23,102.67	0.21	3,518.17		
Servicii de locatiune	2.4.7	222300	1,881,200.00	2,258,300.00	1,056,349.73	925,284.06		63,803.77		
Servicii de transport	2.4.8	222400	32,300.00	32,300.00	8,747.91	8,229.91	50.00	468.00	50.00	
Servicii de reparatii	2.4.9	222500	329,000.00	330,100.00	38,030.00	38,030.00		3.00		

curente										
Formare profesionala	2.4.10	222600	627,200.00	405,500.00	21,986.23	21,986.23				
Deplasari de serviciu in interiorul tarii	2.4.11	222710	0	1,000.00	824.75	604.50				
Deplasari de serviciu peste hotare	2.4.12	222720	800,000.00	799,000.00	83,749.10	85,833.07	0.15	282.86		
Servicii editoriale	2.4.13	222910	51,500.00	30,300.00	0	0				
Servicii de protocol	2.4.14	222920	120,000.00	120,000.00	73,209.16	74,784.13		1,574.97		
Servicii judiciare garantata de stat	2.4.15	222950	4,085,000.00	4,085,000.00	0	0				
Servicii de evaluare a activelor	2.4.16	222960	150,000.00	150,000.00	0	0				
Servicii financiare	2.4.17	222970	2,000.00	2,000.00	223.50	125.00		53.00		
Servicii postale si curierat	2.4.18	222980	428,000.00	426,900.00	200,116.50	209,231.80		30,083.00		
Servicii neatribuite altor aliniate	2.4.19	222999	1,231,600.00	1,054,500.00	453,671.20	500,839.60	5,400.00	52,569.40	5,400.00	
	2.5	231	X	X	X	251,928.48	X	X	X	X
Cheltuieli privind uzura cladirilor	2.5.1	231100	X	X	X	251,928.48	X	X	X	X
	2.6	232	X	X	X	830.90	X	X	X	X
Cheltuieli privind amortizarea activ	2.6.1	232000	X	X	X	830.90	X	X	X	X
	2.7	241								
	2.7.1									

	2.8	242								
	2.8.1									
	2.9	243								
	2.9.1									
	2.10	251								
	2.10.1									
	2.11	252								
	2.11.1									
	2.12	253								
	2.12.1									
	2.13	254								
	2.13.1									
	2.14	261								
	2.14.1									
	2.15	262								
	2.15.1									
	2.16	263								
	2.16.1									
	2.17	271								
	2.17.1									
	2.18	272								
	2.18.1									
	2.19	273	17,156,500.00	17,156,500.00	2,840,414.42	3,430,337.51	288.18	597,217.03		
Indemnizatii membrilor familiilor personalului mis	2.19.1	273100	91,500.00	0	0	0				
Indemnizatii la incetarea	2.19.2	273200	220,000.00	311,500.00	179,241.77	179,241.77		0.01		

actiunii contract										
Indemn pt incapacitatea temp de munca	2.19.3	273500	135,000.00	135,000.00	80,926.65	84,380.00		10,747.28		
Alte prestatii sociale ale angajatorilor	2.19.4	273900	16,710,000.00	16,710,000.00	2,580,246.00	3,166,715.74	288.18	586,469.74		
	2.20	281	54,000.00	54,000.00	22,347.19	18,344.06				
Alte plati asociate cu bursele	2.20.1	281230	54,000.00	54,000.00	22,347.19	18,344.06				
	2.21	282								
	2.21.1									
	2.22	289				9,943,068.75				
Cheltuieli privind transmiterea activelor cu titlu	2.22.1	289210				330,271.82				
Cheltuieli privind transmiterea activelor cu titlu	2.22.2	289230				5,418,653.74				
Alte cheltuieli ale institutiilor bugetare	2.22.3	289900				4,194,143.19				
	2.23	291					X	X	X	X
	2.23.1						X	X	X	X
	2.24	292					X	X	X	X
	2.24.1						X	X	X	X
	2.25	293					X	X	X	X
	2.25.1						X	X	X	X
	2.26	294					X	X	X	X

	2.26.1						X	X	X	X
Sold operațional (3=1-2)	3		2,448,200.00	2,448,200.00	400,994.11	-292,747.51	X	X	X	X
III. ACTIVE NEFINANCIARE	4		2,448,200.00	2,448,200.00	397,744.11	X	124,883.36	257,417.36		
	4.1	311				X				
	4.1.1					X				
	4.2	312				X				
	4.2.1					X				
	4.3	313				X				
	4.3.1					X				
	4.4	314	780,200.00	780,200.00	34,259.00	X	114,722.56	244,642.56		
Procurarea masinilor si utilajelor	4.4.1	314110	780,200.00	780,200.00	34,259.00	X	114,722.56	244,642.56		
	4.5	315				X				
	4.5.1					X				
	4.6	316	366,000.00	366,000.00	0	X				
Procurarea uneltelor si sculelor, inventarului de	4.6.1	316110	366,000.00	366,000.00	0	X				
	4.7	317	100,000.00	100,000.00	0	X				
Procurarea activelor nemateriale	4.7.1	317110	100,000.00	100,000.00	0	X				
	4.8	318	180,000.00	180,000.00	0	X	9,176.80			
Procurarea altor mijloace fixe	4.8.1	318110	180,000.00	180,000.00	0	X	9,176.80			
	4.9	319				X				
	4.9.1					X				

	4.10	321				X				
	4.10.1					X				
	4.11	322				X				
	4.11.1					X				
	4.12	323				X				
	4.12.1					X				
	4.13	331	32,500.00	32,500.00	12,881.81	X		2,586.80		
Procurarea combustibilului, carburant lubrifiant	4.13.1	331110	32,500.00	32,500.00	12,881.81	X		2,586.80		
	4.14	332	134,000.00	134,000.00	27,692.60	X				
Procurarea pieselor de schimb	4.14.1	332110	134,000.00	134,000.00	27,692.60	X				
	4.15	333	30,000.00	30,000.00	6,645.60	X		6,375.00		
Procurarea produselor alimentare	4.15.1	333110	30,000.00	30,000.00	6,645.60	X		6,375.00		
	4.16	334	20,000.00	20,000.00	0	X				
Procurarea medicamentelor ?i materialelor sanitare	4.16.1	334110	20,000.00	20,000.00	0	X				
	4.17	335				X				
	4.17.1					X				
	4.18	336	458,000.00	421,800.00	152,133.00	X	984.00	18.00		
Procurarea materialelor de uz gospodaresc si rechi	4.18.1	336110	458,000.00	421,800.00	152,133.00	X	984.00	18.00		
	4.19	337				X				
	4.19.1					X				

	4.20	338				X				
	4.20.1					X				
	4.21	339	347,500.00	383,700.00	164,132.10	X		3,795.00		
Procurarea altor materiale	4.21.1	339110	347,500.00	383,700.00	164,132.10	X		3,795.00		
	4.22	341				X				
	4.22.1					X				
	4.23	342				X				
	4.23.1					X				
	4.24	343				X				
	4.24.1					X				
	4.25	344				X				
	4.25.1					X				
	4.26	345				X				
	4.26.1					X				
	4.27	351				X				
	4.27.1					X				
	4.28	361				X				
	4.28.1					X				
	4.29	362				X				
	4.29.1					X				
	4.30	363				X				
	4.30.1					X				
	4.31	364				X				
	4.31.1					X				
	4.32	371				X				
	4.32.1					X				
	4.33	372				X				

	4.33.1					X				
SOLD BUGETAR (DEF ICIT/EXCEDEN T)	5		0	0	3,250.00	-292,747.51	X	X	X	X
IV. ACTIVE FINANCIARE	6					X	X	X	X	X
	6.1	413				X	X	X	X	X
	6.1.1					X	X	X	X	X
	6.2	414				X	X	X	X	X
	6.2.1					X	X	X	X	X
	6.3	415				X	X	X	X	X
	6.3.1					X	X	X	X	X
	6.4	418				X	X	X	X	X
	6.4.1					X	X	X	X	X
	6.5	421				X	X	X	X	X
	6.5.1					X	X	X	X	X
	6.6	422				X	X	X	X	X
	6.6.1					X	X	X	X	X
	6.7	441				X	X	X	X	X
	6.7.1					X	X	X	X	X
	6.8	442				X	X	X	X	X
	6.8.1					X	X	X	X	X
	6.9	443				X	X	X	X	X
	6.9.1					X	X	X	X	X
	6.10	444				X	X	X	X	X
	6.10.1					X	X	X	X	X
	6.11	451				X	X	X	X	X
	6.11.1					X	X	X	X	X

	6.12	452				X	X	X	X	X
	6.12.1					X	X	X	X	X
	6.13	461				X	X	X	X	X
	6.13.1					X	X	X	X	X
	6.14	463				X	X	X	X	X
	6.14.1					X	X	X	X	X
	6.15	464				X	X	X	X	X
	6.15.1					X	X	X	X	X
	6.16	471				X	X	X	X	X
	6.16.1					X	X	X	X	X
	6.17	472				X	X	X	X	X
	6.17.1					X	X	X	X	X
	6.18	483				X	X	X	X	X
	6.18.1					X	X	X	X	X
	6.19	484				X	X	X	X	X
	6.19.1					X	X	X	X	X
	6.20	485				X	X	X	X	X
	6.20.1					X	X	X	X	X
	6.21	488				X	X	X	X	X
	6.21.1					X	X	X	X	X
	6.22	495				X	X	X	X	X
	6.22.1					X	X	X	X	X
V. DATORII	7					X	X	X	X	X
	7.1	513				X	X	X	X	X
	7.1.1					X	X	X	X	X
	7.2	514				X	X	X	X	X
	7.2.1					X	X	X	X	X

	7.3	515				X	X	X	X	X
	7.3.1					X	X	X	X	X
	7.4	518				X	X	X	X	X
	7.4.1					X	X	X	X	X
	7.5	541				X	X	X	X	X
	7.5.1					X	X	X	X	X
	7.6	542				X	X	X	X	X
	7.6.1					X	X	X	X	X
	7.7	543				X	X	X	X	X
	7.7.1					X	X	X	X	X
	7.8	544				X	X	X	X	X
	7.8.1					X	X	X	X	X
	7.9	551				X	X	X	X	X
	7.9.1					X	X	X	X	X
	7.10	552				X	X	X	X	X
	7.10.1					X	X	X	X	X
	7.11	553				X	X	X	X	X
	7.11.1					X	X	X	X	X
	7.12	554				X	X	X	X	X
	7.12.1					X	X	X	X	X
	7.13	555				X	X	X	X	X
	7.13.1					X	X	X	X	X
	7.14	561				X	X	X	X	X
	7.14.1					X	X	X	X	X
	7.15	563				X	X	X	X	X
	7.15.1					X	X	X	X	X
	7.16	564				X	X	X	X	X

	7.16.1					X	X	X	X	X
	7.17	571				X	X	X	X	X
	7.17.1					X	X	X	X	X
	7.18	572				X	X	X	X	X
	7.18.1					X	X	X	X	X
	7.19	583				X	X	X	X	X
	7.19.1					X	X	X	X	X
	7.20	584				X	X	X	X	X
	7.20.1					X	X	X	X	X
	7.21	588				X	X	X	X	X
	7.21.1					X	X	X	X	X
	7.22	595				X	X	X	X	X
	7.22.1					X	X	X	X	X
Modificarea soldului	8				3,250.00	-292,747.51	X	X	X	X
Soldul la începutul perioadei de gestiune	9					297,024,666.95	X	X	X	X
Corectarea soldului la începutul perioadei de gestiune	10					395,758.64	X	X	X	X
Soldul la sfârșitul perioadei de gestiune	11				3,250.00	297,127,678.08	X	X	X	X

Semnături

Șeful Instituției:

(nume, prenume)

(semnătura)

Contabil Șef (șeful serviciului economic/financiar):

(nume, prenume)

(semnătura)

Executor:

(nume, prenume)

(semnătura)